

Think pressing a button and getting automated financial reports and analyses from Sage 200 is just a dream...

We think it's just the starting point with **EiB Financial Analytics for Sage 200**

EiB Financial Analytics for Sage 200 allows your management team to simply focus on period end Financial results and removes the burden of manually creating, collating and maintaining multiple spreadsheets.

KEY FEATURES

- Rapid implementation of single company and multi company Sage 200 applications.
- Low price entry and low total cost of ownership. Simple pricing per module per annum.
- Unlimited user deployment free of charge

In short it removes all risk and frees up to 4-6 days each month!

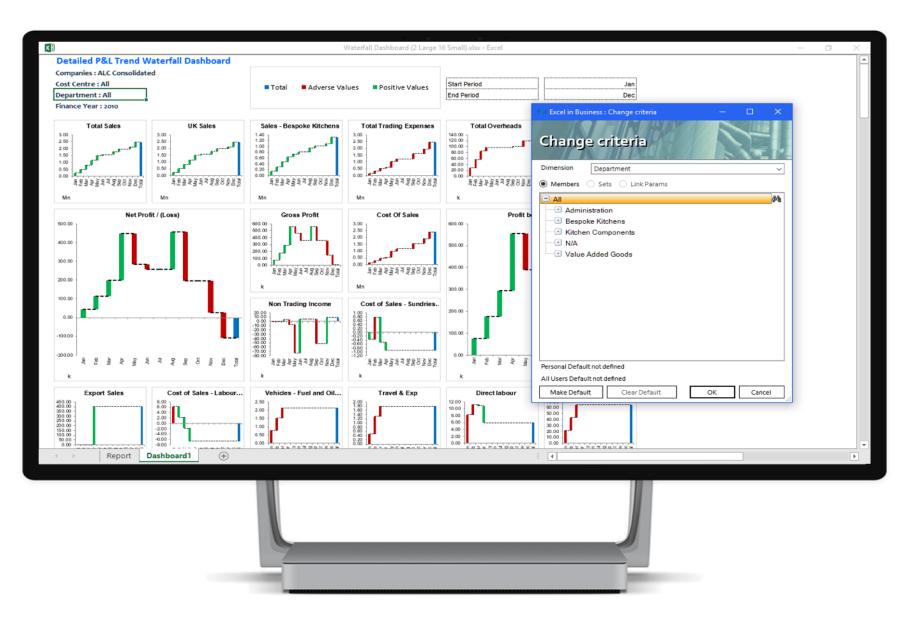
Whether your organisation is a single Sage 200 company, single currency operation or a highly complex multi company, multicurrency business, EiB Financial Analytics allows you to start small with proven ROI yet allows you to naturally grow as your requirements develop.

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хI	Full DOLL Mitch, France March 11-14			Full P&L With S	parklines & Col	our Coding.xlsx - E	xcel			- a ×
	Full P&L With Exception High	ignting & Sp	ark Lines						Trend	
	ALC_Finance_2011, Finance (04/02/2012	0:40:44)								
	Acc_mance_2011, Finance (04/02/2012	0.49.44)					1	+ve Variance >	50%	
	Companies : ALC Consolidated						:	Between		E a Excel in Business : Change criteria
	Measures : Journal Amount							-ve Variance <	-5%	
	Cost Centre : All									Change criteria
	Department : All									Change chtena
	Finance Year : 2010									
	Qtr-Periods : Jun	1								Dimension Otr-Periods
										Members Sets Link Params
View : Actual		Actual	Budget	Variance	Var %	Act YTD	Bud YTD	Var YTD	Var % YTD	🚍 All
~~/	Sales	74,165.06	268,083.32	(193,918.26)	(72.34%)	1,577,618.86	1,602,833.28	(25,214.42)	(1.57%)	Open Balance
$\sim\sim$	ÚK Sales	74,165.06	266,666.66	(193,918.28) (192,501.60)	(72.34%)	1,577,216.92	1,599,999.96	(25,214.42) (22,783.04)	(1.42%)	- • Qtr 1
^	Sales - Default	8,532.42		8,532.42	(1-1-5/4)	8,532.42		8,532.42		- Qtr 2
~~~	Sales - Bespoke Kitchens	66,237.84	266,666.66	(200,428.82)	(75.16%)	804,754.16	1,599,999.96		(49.70%)	Apr
	Sales - Kitchens Components					192,660.86		192,660.86		May
~~~	Sales - Value Added	(605.20)		(605.20)		571,269.48		571,269.48		Jun
_^	Export Sales		1,416.66	(1,416.66)		401.94	2,833.32	(2,431.38)	(85.81%)	
\sim	Total Sales	74,165.06	268,083.32	(193,918.26)	(72.34%)	1,577,618.86	1,602,833.28	(25,214.42)	(1.57%)	Adjustment After Year End
~~~~	Trading Expenses	178,311.22	81,516.62	(96,794.60)	(118.74%)	1,217,740.42	489,099.72	(728,640.70)	(148.98%)	
~~~~	Cost Of Sales Direct labour	178,311.22	68,833.32	(109,477.90)	(159.05%)	1,164,268.78	412,999.92	(751,268.86) 20,026.66	(181.91%)	
~	Direct abour		4,333.32 8,349.98	4,333.32 8,349.98		5,973.26 47,498.38	25,999.92 50,099.88	20,020.00	77-03%	
	Total Trading Expenses	178,311.22	81,516.62	(96,794.60)	(118.74%)	1,217,740.42	489,099.72		5.19% (148.98%)	
			,,,	0-11710-17	(,,		(-)-))//-	()		
	Gross Profit	(104,146.16)	186,566.70	(290,712.86)	(155.82%)	359,878.44	1,113,733.56	(753,855.12)	(67.69%)	
	Non Trading Income	78,856.12	(100,000.00)	178,856.12	178.86%	5,591.44	(598,750.00)	604,341.44	100.93%	Personal Default not defined
<u> </u>	Non Trading Inc					3,787.74	1,250.00	2,537.74	203.02%	All Users Default not defined
	Sale of Assets					600.00		600.00		Make Default Clear Default OK
	• Other Income • Total Non Trading Income		(100,000.00)	178,856.12	178.86% 178.86%		(600,000.00)	601,203.70	100.20%	
$\sim \sim$	Total Non Trading Income	78,856.12	(100,000.00)	178,856.12	170.00%	5,591.44	(598,750.00)	604,341.44	100.93%	·
\rightarrow	Main Report Trend							4	· · ·	
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- Software support and software product upgrades included as standard.
- Intuitive end user experience
- Excel based reports with exceptional print quality formatting.
- Modular implementation approach:
 o Financial Reporting
 - o Transactional Reporting
 - o Power BI Graphical Dashboards
 - o Management Feedback
 - o Report Distribution
 - o Budgeting & Forecasting
- Full Multi Currency Module
- Extendable to all your non Sage applications and other MI data
- On Premise, Cloud and Mobile solutions



Produce board quality Profit & Loss and Balance Sheet reports any way you wish, easily add additional P&Ls e.g. Investor P&Ls, Statutory P&Ls and Divisional P&Ls with the EiB Financial Analytics Structure Designer, and add as required non-financial information such as Headcount and KPIs e.g. Profit per head, Cost per head etc., are just a few of the ways which EiB Financial Analytics can enhance your Sage 200 reporting.



Where a number on a report requires additional investigation, simply double click and you are taken to the underlying Sage transactions supporting it. Full auditing, full traceability, guaranteed accuracy. **All without leaving Excel!**

All financial reports can be dynamically changed and viewed by any combination of Company, Cost Centre and Department including up to 9 additional Analysis Fields along with multi-currency analysis as required.

All reports are completely interactive within Excel with drill-down and precise formatting working in complete harmony. However, it's not just about automating numbers within reports.

Where professional charts and Dashboards are required to highlight over and under achieving areas of your business, EiB Financial Analytics provides an integrated chart gallery with over 20 examples based on the data visualization guidelines advocated by industry visionaries like Stephen Few and Edward Tufte.

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00. EiB Financial Analytics -		Year			High Expenditure Generating Accounts Company Cost Centre				Department			
Power BI App	FiR	2016					~				lavigation	\triangleleft
	EXCEL IN BI	J S I N E S S Data View	N	Expenditure Items				Version		\odot	V 🦳	Filters
EiB Financial Analytics - Sag 🔨		5.YTD		~ All			~	Sage 200 Budget	\sim		· · · · · · · · · · · · · · · · · · ·	PIS
Main Menu	Periods											
	All	\sim										
Trial Balance Analysis												
Trial Balance Printed	Company Perio	ds Base Amount L	evel 02	Cost Centre	Periods Ba	ase Amount I	evel 03	Cost Centre	Periods Ba	se Amount	Level 04	
mai balance Frinted	C001 - Company 1 Jul	745 652 50 Tr	ading Expenses	SAL - Factory/Warehouse	Nov	453,191.80		SAL - Factory/Warehouse	•		Cost of Sales - Mater	
	C001 - Company 1 Jul		otal Trading Expenses	SAL - Factory/Warehouse	Dec	453,191.80		SAL - Factory/Warehouse			Cost of Sales - Mater	
P&L Summary Act v Bud	C001 - Company 1 May		ading Expenses	SAL - Factory/Warehouse	Oct		Cost Of Sales	SAL - Factory/Warehouse		381,596.39		
	C001 - Company 1 May		otal Trading Expenses	SAL - Factory/Warehouse	Sep		Cost Of Sales	SAL - Factory/Warehouse		381,596.39		
P&L Summary Act v Bud Print	C001 - Company 1 Dec C001 - Company 1 Dec		rading Expenses otal Trading Expenses	SAL - Factory/Warehouse SAL - Factory/Warehouse	Jun Jul	443,156.05 C	cost Of Sales Cost Of Sales	SAL - Factory/Warehouse SAL - Factory/Warehouse		381,596.39	CONTONING TRACE	
	C001 - Company 1 Jun		ading Expenses	SAL - Factory/Warehouse	Aug		Cost Of Sales	SAL - Factory/Warehouse			Cost of Sales - Mater	
	C001 - Company 1 Jun		otal Trading Expenses	SAL - Factory/Warehouse	May	426,452.59		SAL - Factory/Warehouse			Cost of Sales - Mater	
P&L Drilldown Act v Bud	C001 - Company 1 Nov	610,793.98 Tr		SAL - Factory/Warehouse	Apr	393,789,56	Cost Of Sales	SAL - Factory/Warehouse		355,783.61	Cost of Sales - Mater	
	C001 - Company 1 Nov		otal Trading Expenses	SAL - Factory/Warehouse	Jul	186,200.00 5		SAL - Factory/Warehouse			Salaries - Sales Val	
P&L Drilldown Act v Bud Print	C001 - Company 1 Oct		ading Expenses	SAL - Factory/Warehouse	Jul Jun	164,834.00		SAL - Factory/Warehouse SAL - Factory/Warehouse			Salaries - Sales Val Salaries - Sales Val	
r de brindomrride r bad r mitai	C001 - Company 1 Oct C001 - Company 1 Apr		otal Trading Expenses rading Expenses	SAL - Factory/Warehouse ADM - Administration	Jul	159,600.00 5		ADM - Administration			Salaries - Sales Val Salaries - Directors	
	C001 - Company 1 Apr		stal Trading Expenses	SAL - Factory/Warehouse	Jun	141,274.00		SAL - Factory/Warehouse			Salaries - Sales Val	
P&L Trend Report By Period	C001 - Company 1 Sep	563,810.18 Tr		SAL - Factory/Warehouse	May	133,000.00 5		SAL - Factory/Warehouse		114,000.00	Salaries - Sales Val	
	C001 - Company 1 Sep		otal Trading Expenses	ADM - Administration	Jun	123,120.00 5		ADM - Administration			Salaries - Directors	
High Income Accounts	C001 - Company 1 Aug		ading Expenses	SAL - Factory/Warehouse	May	117,800.00 0		SAL - Factory/Warehouse			Salaries - Sales Val	
High Income Accounts	C001 - Company 1 Aug C001 - Company 1 Jul	535,702.93 To 366,415.00 O	otal Trading Expenses	SAL - Factory/Warehouse ADM - Administration	Apr	105,400.00 S		SAL - Factory/Warehouse ADM - Administration	Apr May		Salaries - Sales Val Salaries - Directors	
	C001 - Company 1 Jul	B66,415.00 To		SAL - Factory/Warehouse	May Apr	102,600.00 S 94,240.00 E		ZZZ - N/A	May		Stock Issues - Defaul	
High Expenditure Accounts	C001 - Company 1 Jun	317,177.07 O		ZZZ - N/A	May	89,842,45		ZZZ - N/A	Jun		Stock Issues - Defaul	
· ·	C001 - Company 1 Jun	317,177.07 To		ZZZ - N/A	Jun	89.842.45 0		ZZZ - N/A	Jul		Stock Issues - Defaul	
	C001 - Company 1 May	262,239.14 O	verheads	ZZZ - N/A	Jul	89,842.45 0	Cost Of Sales	ZZZ - N/A	Aug	89,842.45	Stock Issues - Defaul	
Multi Year Trends	C001 - Company 1 May	262,239.14 To		ZZZ - N/A	Aug	89,842.45 0		ZZZ - N/A	Sep		Stock Issues - Defaul	
	C001 - Company 1 Apr	213,001.21 O		ZZZ - N/A	Sep	89,842.45 0		ZZZ - N/A	Oct		Stock Issues - Defaul	
Monthly & YTD Trends By Acc	C001 - Company 1 Apr	213,001.21 To		ZZZ - N/A	Oct	89,842.45 0		ZZZ - N/A	Nov		Stock Issues - Defaul	
wonthly & TTD Trends by Acc	C001 - Company 1 Dec	176,738.82 O		ZZZ - N/A	Nov	89,842.45		ZZZ - N/A	Dec		Stock Issues - Defaulv	
	C001 - Company 1 Dec	176,738.82 To	otal Overheads	<			>					

To complete the picture, we provide 10 of the most popular P&L and Balance Sheet reports "out of the box" to ensure early ROI and application adoption.

So, what are you waiting for?

Contact sales@excelinbusiness.com or visit www.excelinbusiness.com to download further collateral, arrange an online demonstration, or simply view one of our videos.

Online demonstrations will take about 1 hour and you don't even have to leave your office.



