

Think pressing a button and getting automated financial reports and analyses from Sage 500/1000 is just a dream...

We think it's just the starting point with **EiB Financial Analytics for Sage 500/1000**

EiB Financial Analytics for Sage 500/1000 allows your management team to simply focus on period end Financial results and removes the burden of manually creating, collating and maintaining multiple spreadsheets.

KEY FEATURES

- Rapid implementation of
 Financial and Group Financial
 Consolidation applications.
- Low price entry and lowest total cost of ownership. Simple price per annum licensing.
- Output the United user deployment free

In short it removes all risk and frees up to 4-6 days each month!

Working on any combination of Sage 500/1000 either hosted on premise or in the cloud, EiB Financial Analytics automates reporting, ensures accuracy and offers the ability to audit your data back to underlying transactions in your accounting system.

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1 2 3 4	5	A B	С	D	E	F	G	H I	J K 🔺	
	1	Offline P&L With Full Drilldown	I				_			
	3 4 5	FINI_2013, Finance (09/04/2014 11:55:30)						Excel in Business : Change criteria		
	6 7	Companies : Demo Company Cost Centre : All						Change criteria		
	8 9	Department : All Finance Calendar : Jun 10	Actuals	Revised Forecast 1	Variance To	Original Budget	Variance To	Dimension Finance Calendar • Members • Sets Link Params	~	
	10	-			Forecast		Budget	 ● 2004 	\$%	
	13	Sales	695,742.36		(12,673.10)		(370,348.68)	2005		
	14	UK Sales	695,742.36		(12,673.10)		(370,348.68)	 2006 		
	15	Birmingham	167,743.40		(32,256.60)		(123,128.75)	 2007 		
+++++++++++++++++++++++++++++++++++++++	18	London Manchester	156,877.37		6,877.37		(137,449.81) (123,678.50)			
	21	Manchester Manchester Retail Outlet	141,518.75		15,567.06			 2009 		
+	33	Factory/Warehouse	58,079.96 130,033.95		12.34 2,394.31		(1,341.16) 15,530.84	☐ 2010		
	40	Scotland Retail Outlet	36,706.16		(5,650.21)		101.31	Open Balance 2010		
+	49	N/A	4,782.77		382.62		(382.62)	Qtr 1 2010		
	52		-1///	4,455.05	,	51-5-55	0/	- Qtr 2 2010		
-	53	Trading Cost						Apr 10 May 10		
	54	Direct labour						Jun 10		
+	55	Installation/Design						• Qtr 3 2010		
+	58	Factory/Warehouse						● Qtr 4 2010		
-	61	Direct Selling						Adjustment After Year End 2010		
+	62	Factory/Warehouse						2011		
	67									
	68	Gross Profit	695,742.36	708,415.46	(12,673.10)	1,066,091.04	(370,348.68)	Personal Default not defined		
	69							All Users Default not defined		
<u> </u>	70	Overhead	31,037.24	26,482.98	(4,554.26)	67,609.05	36,571.81	Make Default Clear Default	OK Cancel	
-	71	Rent & Rates	31,037.24	26,482.98	(4,554.26)	67,609.05	36,571.81	Make Default Clear Default	OK Cancel	
+	72	Administration	1,250.00	1,100.00	(150.00)	1,375.00	125.00			
+	77	Birmingham	9,361.70		(1,497.87)		9,595.75		-	
	so She	et1 Sheet2 Sheet3 (+)	12 240 42	10 242 56	(5 8 5 00 5)	28 074 47	: 4		· · · · · · · · · · · · · · · · · · ·	
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of charge.

- Excel based reports with exceptional print quality formatting.
- Modular implementation approach;
 - o Financial Reporting
 - o Transactional Reporting
 - o Graphical Dashboards
 - o Management Feedback
 - o Report Distribution
 - o Forecasting
- Full Multi Currency module.
- Extendable to all your non Sage applications and other MI data.
- On Premise, Cloud and Mobile solutions.



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Produce board quality Profit & Loss and Balance Sheet reports any way you wish, easily add additional P&Ls e.g. Investor P&Ls, Statutory P&Ls and Divisional P&Ls with the EiB Financial Analytics Structure Designer, and add as required non-financial information such as Headcount and KPIs e.g. Profit per head, Cost per head etc., are just a few of the ways which EiB Financial Analytics can enhance your Sage 200 reporting.

Where a number on a report requires additional investigation, simply double click and you are taken to the underlying Sage transactions supporting it. Full auditing, full traceability, guaranteed accuracy.

All without leaving Excel!

		F	ull P&L With Sp	arklines & Colo	ur Coding.xlsx -	Excel		- 0	×
	Period Trends - Actual v Budget								F
	ALC_Finance_2011, Finance (04/02/2012 10:49:44)								
	Companies : ALC Consolidated								
	Measures : Journal Amount								
	Cost Centre : All								
	Department : All Finance Year : 2010								
	View : Actual	1							
		u Jan	Feb	Mar	Apr	May	Jun	El Evel in Rusiness - Change stit - D X Nov	
IIII	Sales	235,739.00	274,775.60	310,152.82	330,698.86	352,087.52	74,165.06	Excel in Business : Change crit — 🗆 🗙 Nov	35
	UK Sales	235,739.00	274,775.60	310,152.82	330,296.92	352,087.52	74,165.06	Change criteria	35
1.1	Sales - Default						8,532.42	change curenta	
	Sales - Bespoke Kitchens	146,768.52	148,359.62	184,131.96	165,317.10	93,939.12	66,237.84	Dimension View V 0,740.68	23
	Sales - Kitchens Components	29,173.64	27,986.96	39,727.50	31,679.96	64,092.80		Members O Sets O Link Params	8
	Sales - Value Added	59,796.84	98,429.02	86,293.36	133,299.86	194,055.60	(605.20)	Actual (3,010.72	3
	Export Sales				401.94			Mvt YTD	
1	Export Sales - Bespoke Kitchen				137-94			Bud YTD	
	Export Sales - Kitchens Components				264.00			Var C/P	
111I	Total Sales	235,739.00	274,775.60	310,152.82	330,698.86	352,087.52	74,165.06	··· · Var% C/P	35
	Trading Expenses	159,084.40	174,731.20	197,197.18	57,901.94	450,514.48	178,311.22	✓ Var % YTD 3,672.44	48
	Cost Of Sales	135,042.00	155,661.28	181,983.66	62,756.14	450,514.48	178,311.22	Period O/B 3,672.44	48
ետ հե	Cost of Sales - Materials Bespoke	82,259.24	78,026.96	111,585.18	41,948.34	88,812.48	75,428.28	Bal Year O/B Bal Change O/B Jo2249 Jo22249 Jo22260 Jo22260	8
_	Cost of Sales - Sundries Installation	1,673.08	842.00	312.00				■ Bal Change O/B → 3,262.60	
-	Cost of Sales - Sundries Bespoke	(357.50)	1,141.52	(1,284.18)	(418.20)			Personal Default not defined	
	Purchase Charges - Carriage Installation			102.90				All Users Default not defined	
	Materials - Purchases Resale C	18,524.44	17,574.96	24,392.80	(1,189.74)	85,267.22	23,051.92	Make Default Clear Default Cancel	24
1.1	Materials - Purchases Resale V	31,834.92	54,247.24	45,173.00	21,948.20	271,782.18	79,687.12	178,038.76 84,961.74	7

All financial reports can be dynamically changed and viewed by any combination of Company, Cost Centre and Department including up to 9 additional Analysis Fields along with multi-currency analysis as required.

All reports are completely interactive within Excel with drill-down and precise formatting working in complete harmony.

However, it's not just about automating numbers within reports...

Where professional charts and Dashboards are required to highlight over and under achieving areas of your business, EiB Financial Analytics provides an integrated chart gallery with over 20 examples based on the data visualisation guidelines advocated by industry visionaries like Stephen Few and Edward Tufte.



To complete the picture, we provide 10 of the most popular P&L and Balance Sheet reports "out of the box" to ensure early ROI and application adoption.



So, what are you waiting for?

Contact sales@excelinbusiness.com or visit www.excelinbusiness.com to download further collateral, arrange an online demonstration, or simply view one of our videos.

Online demonstrations will take about 1 hour and you don't even have to leave your office.



