

## Functionality

## Infrastructure

- Support for Excel (32 Bit)
- Support for Excel (64 Bit)
- Full support for Windows Terminal Services and Citrix
- Full support for iOS and Android Microsoft Remote Desktop and Remote Apps integration
- Full PCI security compliance using TLS 1.2

### **Financial Cube**

- Single cube support Sage 200/1000/X3
- Consolidation and full analysis of multi-Sage companies without the need for Sage consolidated companies
- Ability to support company, cost centre and departmental hierarchies and analysis
- Full multi-currency support and associated analysis
- Support for non-Sage budgets e.g. Imported directly from Excel
- Budgeting and forecasting with support for multiple budgets and forecasts
- Data entry write-back (budget and forecast only) within reports
- Ability to report on non Sage financial Statements e.g. statutory P&L, group company P&L's, bank reporting, shareholder reporting etc.

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Automated Analytics. Powerful Insights.

# Functionality

#### **Financial Cube**

- Full data driven financial statements and Reports
- Multi-currency balance sheet exchange rates support e.g. opening, closing, average and spot exchange rates
- Dashboarding module for more advanced Financial analysis
- SQL operational reporting within Excel
- Full batch report distribution module
- Packaged train of thought analysis for inflight user analysis without any product expertise required
- Packaged application menu support to provide financial apps instead of Excel workbooks
- Full web and mobile support through Microsoft Power BI integration
- Application and cubes extendable to non-Sage data
- Drill to transaction analysis with full audit trail for auditing and reconciliation

## **Ongoing Support**

Product Development

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New major release in January 2018